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March 11, 1992



Ms. Mary Beth Novy, Regional Project Manager U.S. Environmental Protection Agency - Region V 77 West Jackson Blvd., HSRW-6J Chicago, IL 60604-3590

RE: Albion-Sheridan Township Landfill Project Plan Schedule

Dear Mary Beth:

Enclosed is one copy of the Albion-Sheridan Twp Landfill Work Plan Budget. I have also enclosed the detailed spread sheets to assist you in understanding how we developed the budget. As we discussed on the phone yesterday, we have consolidated the budget into six distinct tasks which are as follows:

Project Number (PN) 04011.01 - Project Planning

PN 04011.02 - Field Investigation

PN 04011.03 - Remedial Investigation Report

PN 04011.04 - Risk Assessment Report

PN 04011.05 - Feasibility Study Report

PN 04011.06 - Project Management

I want to highlight several tasks that have not typically been performed in the RI/FS work assignments that we have done in the past. Historically, development of the subcontract documents, solicitation and award of subcontracts, and subcontract administration have been charged to our ARCS Program Management budget. At the request of the U.S. EPA, we are now charging that time to the individual site budgets. This constitutes roughly \$40,000 in this particular budget. We have also added a task for issues dealing with Michigan Public Act 307. The budget for that task is approximately \$9,300. Calculation of the PRGs required in the guidance document entitled "Risk Assessment

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Guidance for Superfund: Volume I - Human Health Evaluation Manual (Part B, Development of Risk - Based Preliminary Remediation Goals) Interim October 1991" was budgeted at \$5,280. I would also like to emphasize that this project has more potential subcontracts that we have ever had on one of our RI/FS projects.

Please feel free to call me if you have any questions regarding this budget. It may be prudent to establish a time for a conference call, if necessary.

Sincerely yours,

WW ENGINEERING & SCIENCE

Environmental Services Division

cc:

Elizabeth M. Uhl Site Project Manager

Pat Bamford - 1 copy Work Plan Budget Summary Page Martin Sandoval - 1 copy Work Plan Budget Summary Page Pat Vogtman - 1 copy Work Plan Budget

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